

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
09 COMUNICACIONES Y TRANSPORTES  
J3A ADMINISTRACIÓN PORTUARIA INTEGRAL DE LÁZARO CÁRDENAS, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                       | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                     | 31,979,622           | 1,601,261,016      |           | 2,345,735          | 1,635,586,373 |                          | 22,513,615         |           | 22,513,615         | 1,658,099,988 | 98.6  |                       | 1.4                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                   | 41,889,623           | 1,117,786,253      |           | 2,727,535          | 1,162,403,411 |                          | 545,675,720        |           | 545,675,720        | 1,708,079,131 | 68.1  |                       | 31.9                     |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                    | 41,880,912           | 894,684,248        |           | -21,810,714        | 914,754,446   |                          | 246,588,230        | 14,252    | 246,602,482        | 1,161,356,928 | 78.8  |                       | 21.2                     |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                       | 41,552,079           | 851,708,045        |           | -20,139,455        | 873,120,669   |                          | 246,588,230        | 14,252    | 246,602,482        | 1,119,723,151 | 78.0  |                       | 22.0                     |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                               | 129.9                | 53.2               |           | -0-                | 53.4          |                          | -0-                |           | -0-                | 67.5          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                               | 99.2                 | 76.2               |           | -0-                | 75.1          |                          | 45.2               |           | 45.2               | 65.6          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                           | 455,476              | 2,932,766          |           |                    | 3,388,242     |                          |                    |           |                    | 3,388,242     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                         | 2,162,550            | 2,976,682          |           |                    | 5,139,232     |                          |                    |           |                    | 5,139,232     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                          | 2,751,138            | 1,717,710          |           |                    | 4,468,848     |                          |                    |           |                    | 4,468,848     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                             | 2,784,246            | 1,713,195          |           |                    | 4,497,441     |                          |                    |           |                    | 4,497,441     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                               | -0-                  | 58.4               |           |                    | 132.7         |                          |                    |           |                    | 132.7         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                               | 128.7                | 57.6               |           |                    | 87.5          |                          |                    |           |                    | 87.5          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                           | 455,476              | 2,932,766          |           |                    | 3,388,242     |                          |                    |           |                    | 3,388,242     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                         | 2,162,550            | 2,976,682          |           |                    | 5,139,232     |                          |                    |           |                    | 5,139,232     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                          | 2,751,138            | 1,717,710          |           |                    | 4,468,848     |                          |                    |           |                    | 4,468,848     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                             | 2,784,246            | 1,713,195          |           |                    | 4,497,441     |                          |                    |           |                    | 4,497,441     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                               | -0-                  | 58.4               |           |                    | 132.7         |                          |                    |           |                    | 132.7         |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                               | 128.7                | 57.6               |           |                    | 87.5          |                          |                    |           |                    | 87.5          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                           | 455,476              | 2,932,766          |           |                    | 3,388,242     |                          |                    |           |                    | 3,388,242     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                         | 2,162,550            | 2,976,682          |           |                    | 5,139,232     |                          |                    |           |                    | 5,139,232     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                          | 2,751,138            | 1,717,710          |           |                    | 4,468,848     |                          |                    |           |                    | 4,468,848     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                             | 2,784,246            | 1,713,195          |           |                    | 4,497,441     |                          |                    |           |                    | 4,497,441     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                               | -0-                  | 58.4               |           |                    | 132.7         |                          |                    |           |                    | 132.7         |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                               | 128.7                | 57.6               |           |                    | 87.5          |                          |                    |           |                    | 87.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                           | 455,476              | 2,932,766          |           |                    | 3,388,242     |                          |                    |           |                    | 3,388,242     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                         | 2,162,550            | 2,976,682          |           |                    | 5,139,232     |                          |                    |           |                    | 5,139,232     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                          | 2,751,138            | 1,717,710          |           |                    | 4,468,848     |                          |                    |           |                    | 4,468,848     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                             | 2,784,246            | 1,713,195          |           |                    | 4,497,441     |                          |                    |           |                    | 4,497,441     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                               | -0-                  | 58.4               |           |                    | 132.7         |                          |                    |           |                    | 132.7         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                               | 128.7                | 57.6               |           |                    | 87.5          |                          |                    |           |                    | 87.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                           | 455,476              | 2,932,766          |           |                    | 3,388,242     |                          |                    |           |                    | 3,388,242     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                         | 2,162,550            | 2,976,682          |           |                    | 5,139,232     |                          |                    |           |                    | 5,139,232     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                          | 2,751,138            | 1,717,710          |           |                    | 4,468,848     |                          |                    |           |                    | 4,468,848     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                             | 2,784,246            | 1,713,195          |           |                    | 4,497,441     |                          |                    |           |                    | 4,497,441     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                               | -0-                  | 58.4               |           |                    | 132.7         |                          |                    |           |                    | 132.7         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                               | 128.7                | 57.6               |           |                    | 87.5          |                          |                    |           |                    | 87.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Aprobado                                                           | 455,476              | 2,932,766          |           |                    | 3,388,242     |                          |                    |           |                    | 3,388,242     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Modificado                                                         | 2,162,550            | 2,976,682          |           |                    | 5,139,232     |                          |                    |           |                    | 5,139,232     | 100.0 |                       |                          |           |

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09 COMUNICACIONES Y TRANSPORTES  
J3A ADMINISTRACIÓN PORTUARIA INTEGRAL DE LÁZARO CÁRDENAS, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                       | GASTO CORRIENTE      |                    |             |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                    |                      |                    |             |                    |      |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | J3A | Devengado                                                          | 2,751,138            | 1,717,710          |             | 4,468,848          |      |                          |                    |           | 4,468,848          |               | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Pagado                                                             | 2,784,246            | 1,713,195          |             | 4,497,441          |      |                          |                    |           | 4,497,441          |               | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Porcentaje Pag/Aprob                                               | -0-                  | 58.4               |             | 132.7              |      |                          |                    |           | 132.7              |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Porcentaje Pag/Modif                                               | 128.7                | 57.6               |             | 87.5               |      |                          |                    |           | 87.5               |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                               |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                           | 31,524,146           | 1,598,328,250      | 2,345,735   | 1,632,198,131      |      | 22,513,615               |                    |           | 22,513,615         | 1,654,711,746 | 98.6  |                       | 1.4                      |           |
| 3                        |    |    |     |      |     | Modificado                                                         | 39,727,073           | 1,114,809,571      | 2,727,535   | 1,157,264,179      |      | 545,675,720              |                    |           | 545,675,720        | 1,702,939,899 | 68.0  |                       | 32.0                     |           |
| 3                        |    |    |     |      |     | Devengado                                                          | 39,129,774           | 892,966,538        | -21,810,714 | 910,285,598        |      | 246,588,230              |                    | 14,252    | 246,602,482        | 1,156,888,080 | 78.7  |                       | 21.3                     |           |
| 3                        |    |    |     |      |     | Pagado                                                             | 38,767,833           | 849,994,850        | -20,139,455 | 868,623,228        |      | 246,588,230              |                    | 14,252    | 246,602,482        | 1,115,225,710 | 77.9  |                       | 22.1                     |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                               | 123.0                | 53.2               | -0-         | 53.2               |      | -0-                      |                    |           | -0-                | 67.4          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                               | 97.6                 | 76.2               | -0-         | 75.1               |      | 45.2                     |                    |           | 45.2               | 65.5          |       |                       |                          |           |
| 3                        | S  |    |     |      |     | Transporte                                                         |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | S  |    |     |      |     | Aprobado                                                           | 31,524,146           | 1,598,328,250      | 2,345,735   | 1,632,198,131      |      | 22,513,615               |                    |           | 22,513,615         | 1,654,711,746 | 98.6  |                       | 1.4                      |           |
| 3                        | S  |    |     |      |     | Modificado                                                         | 39,727,073           | 1,114,809,571      | 2,727,535   | 1,157,264,179      |      | 545,675,720              |                    |           | 545,675,720        | 1,702,939,899 | 68.0  |                       | 32.0                     |           |
| 3                        | S  |    |     |      |     | Devengado                                                          | 39,129,774           | 892,966,538        | -21,810,714 | 910,285,598        |      | 246,588,230              |                    | 14,252    | 246,602,482        | 1,156,888,080 | 78.7  |                       | 21.3                     |           |
| 3                        | S  |    |     |      |     | Pagado                                                             | 38,767,833           | 849,994,850        | -20,139,455 | 868,623,228        |      | 246,588,230              |                    | 14,252    | 246,602,482        | 1,115,225,710 | 77.9  |                       | 22.1                     |           |
| 3                        | S  |    |     |      |     | Porcentaje Pag/Aprob                                               | 123.0                | 53.2               | -0-         | 53.2               |      | -0-                      |                    |           | -0-                | 67.4          |       |                       |                          |           |
| 3                        | S  |    |     |      |     | Porcentaje Pag/Modif                                               | 97.6                 | 76.2               | -0-         | 75.1               |      | 45.2                     |                    |           | 45.2               | 65.5          |       |                       |                          |           |
| 3                        | S  | 02 |     |      |     | Transporte por Agua y Puertos                                      |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | S  | 02 |     |      |     | Aprobado                                                           | 31,524,146           | 1,598,328,250      | 2,345,735   | 1,632,198,131      |      | 22,513,615               |                    |           | 22,513,615         | 1,654,711,746 | 98.6  |                       | 1.4                      |           |
| 3                        | S  | 02 |     |      |     | Modificado                                                         | 39,727,073           | 1,114,809,571      | 2,727,535   | 1,157,264,179      |      | 545,675,720              |                    |           | 545,675,720        | 1,702,939,899 | 68.0  |                       | 32.0                     |           |
| 3                        | S  | 02 |     |      |     | Devengado                                                          | 39,129,774           | 892,966,538        | -21,810,714 | 910,285,598        |      | 246,588,230              |                    | 14,252    | 246,602,482        | 1,156,888,080 | 78.7  |                       | 21.3                     |           |
| 3                        | S  | 02 |     |      |     | Pagado                                                             | 38,767,833           | 849,994,850        | -20,139,455 | 868,623,228        |      | 246,588,230              |                    | 14,252    | 246,602,482        | 1,115,225,710 | 77.9  |                       | 22.1                     |           |
| 3                        | S  | 02 |     |      |     | Porcentaje Pag/Aprob                                               | 123.0                | 53.2               | -0-         | 53.2               |      | -0-                      |                    |           | -0-                | 67.4          |       |                       |                          |           |
| 3                        | S  | 02 |     |      |     | Porcentaje Pag/Modif                                               | 97.6                 | 76.2               | -0-         | 75.1               |      | 45.2                     |                    |           | 45.2               | 65.5          |       |                       |                          |           |
| 3                        | S  | 02 | 002 |      |     | Servicios de apoyo administrativo                                  |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | S  | 02 | 002 |      |     | Aprobado                                                           | 9,598,663            | 5,886,424          |             | 15,485,087         |      |                          |                    |           |                    | 15,485,087    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 |      |     | Modificado                                                         | 13,216,087           | 6,043,163          |             | 19,259,250         |      |                          |                    |           |                    | 19,259,250    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 |      |     | Devengado                                                          | 13,471,854           | 3,900,387          | -21,810,714 | -4,438,473         |      |                          |                    | 14,252    | 14,252             | -4,424,221    | 100.3 |                       | -0-                      |           |
| 3                        | S  | 02 | 002 |      |     | Pagado                                                             | 13,470,989           | 4,322,536          | -22,502,543 | -4,709,018         |      |                          |                    | 14,252    | 14,252             | -4,694,766    | 100.3 |                       | -0-                      |           |
| 3                        | S  | 02 | 002 |      |     | Porcentaje Pag/Aprob                                               | 140.3                | 73.4               | -0-         | -0-                |      |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 3                        | S  | 02 | 002 |      |     | Porcentaje Pag/Modif                                               | 101.9                | 71.5               | -0-         | -0-                |      |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                                |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 |     | Aprobado                                                           | 9,598,663            | 5,886,424          |             | 15,485,087         |      |                          |                    |           |                    | 15,485,087    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 |     | Modificado                                                         | 13,216,087           | 6,043,163          |             | 19,259,250         |      |                          |                    |           |                    | 19,259,250    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 |     | Devengado                                                          | 13,471,854           | 3,900,387          |             | 17,372,241         |      |                          |                    |           |                    | 17,372,241    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 |     | Pagado                                                             | 13,470,989           | 4,322,536          |             | 17,793,525         |      |                          |                    |           |                    | 17,793,525    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                                               | 140.3                | 73.4               |             | 114.9              |      |                          |                    |           |                    | 114.9         |       |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                                               | 101.9                | 71.5               |             | 92.4               |      |                          |                    |           |                    | 92.4          |       |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 | J3A | Aprobado                                                           | 9,598,663            | 5,886,424          |             | 15,485,087         |      |                          |                    |           |                    | 15,485,087    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 | J3A | Modificado                                                         | 13,216,087           | 6,043,163          |             | 19,259,250         |      |                          |                    |           |                    | 19,259,250    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 | J3A | Devengado                                                          | 13,471,854           | 3,900,387          |             | 17,372,241         |      |                          |                    |           |                    | 17,372,241    | 100.0 |                       |                          |           |
| 3                        | S  | 02 | 002 | M001 | J3A | Pagado                                                             | 13,470,989           | 4,322,536          |             | 17,793,525         |      |                          |                    |           |                    | 17,793,525    | 100.0 |                       |                          |           |

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09 COMUNICACIONES Y TRANSPORTES  
J3A ADMINISTRACIÓN PORTUARIA INTEGRAL DE LÁZARO CÁRDENAS, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                    | DENOMINACIÓN | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|--------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                               |              | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                    |              |                    |             |                    |      |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 5  | 02 | 002 | M001 | J3A | Porcentaje Pag/Aprob                                               | 140.3        | 73.4               |             | 114.9              |      |                  |                          |                    |                    | 114.9         |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 | J3A | Porcentaje Pag/Modif                                               | 101.9        | 71.5               |             | 92.4               |      |                  |                          |                    |                    | 92.4          |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 |     | Operaciones Ajenas                                                 |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 |     | Aprobado                                                           |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 |     | Modificado                                                         |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 |     | Devengado                                                          |              |                    | -21,810,714 | -21,810,714        |      |                  |                          | 14,252             | 14,252             | -21,796,462   | 100.1 |                       | -0-                      |           |
| 3                        | 5  | 02 | 002 | W001 |     | Pagado                                                             |              |                    | -22,502,543 | -22,502,543        |      |                  |                          | 14,252             | 14,252             | -22,488,291   | 100.1 |                       | -0-                      |           |
| 3                        | 5  | 02 | 002 | W001 |     | Porcentaje Pag/Aprob                                               |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 |     | Porcentaje Pag/Modif                                               |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 | J3A | Aprobado                                                           |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 | J3A | Modificado                                                         |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 | J3A | Devengado                                                          |              |                    | -21,810,714 | -21,810,714        |      |                  |                          | 14,252             | 14,252             | -21,796,462   | 100.1 |                       | -0-                      |           |
| 3                        | 5  | 02 | 002 | W001 | J3A | Pagado                                                             |              |                    | -22,502,543 | -22,502,543        |      |                  |                          | 14,252             | 14,252             | -22,488,291   | 100.1 |                       | -0-                      |           |
| 3                        | 5  | 02 | 002 | W001 | J3A | Porcentaje Pag/Aprob                                               |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | W001 | J3A | Porcentaje Pag/Modif                                               |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 004 |      |     | Puertos eficientes y competitivos                                  |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 004 |      |     | Aprobado                                                           | 21,925,483   | 1,592,441,826      | 2,345,735   | 1,616,713,044      |      | 22,513,615       |                          |                    | 22,513,615         | 1,639,226,659 | 98.6  |                       | 1.4                      |           |
| 3                        | 5  | 02 | 004 |      |     | Modificado                                                         | 26,510,986   | 1,108,766,408      | 2,727,535   | 1,138,004,929      |      | 545,675,720      |                          |                    | 545,675,720        | 1,683,680,649 | 67.6  |                       | 32.4                     |           |
| 3                        | 5  | 02 | 004 |      |     | Devengado                                                          | 25,657,920   | 889,066,151        |             | 914,724,071        |      | 246,588,230      |                          |                    | 246,588,230        | 1,161,312,301 | 78.8  |                       | 21.2                     |           |
| 3                        | 5  | 02 | 004 |      |     | Pagado                                                             | 25,296,844   | 845,672,314        | 2,363,088   | 873,332,246        |      | 246,588,230      |                          |                    | 246,588,230        | 1,119,920,476 | 78.0  |                       | 22.0                     |           |
| 3                        | 5  | 02 | 004 |      |     | Porcentaje Pag/Aprob                                               | 115.4        | 53.1               | 100.7       | 54.0               |      | -0-              |                          |                    | -0-                | 68.3          |       |                       |                          |           |
| 3                        | 5  | 02 | 004 |      |     | Porcentaje Pag/Modif                                               | 95.4         | 76.3               | 86.6        | 76.7               |      | 45.2             |                          |                    | 45.2               | 66.5          |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 |     | Operación de infraestructura marítimo-portuaria                    |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 |     | Aprobado                                                           | 21,925,483   | 1,592,441,826      | 2,345,735   | 1,616,713,044      |      |                  |                          |                    |                    | 1,616,713,044 | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 |     | Modificado                                                         | 26,510,986   | 1,108,766,408      | 2,727,535   | 1,138,004,929      |      | 20,481,130       |                          |                    | 20,481,130         | 1,158,486,059 | 98.2  |                       | 1.8                      |           |
| 3                        | 5  | 02 | 004 | E008 |     | Devengado                                                          | 25,657,920   | 889,066,151        |             | 914,724,071        |      | 9,919,497        |                          |                    | 9,919,497          | 924,643,568   | 98.9  |                       | 1.1                      |           |
| 3                        | 5  | 02 | 004 | E008 |     | Pagado                                                             | 25,296,844   | 845,672,314        | 2,363,088   | 873,332,246        |      | 9,919,497        |                          |                    | 9,919,497          | 883,251,743   | 98.9  |                       | 1.1                      |           |
| 3                        | 5  | 02 | 004 | E008 |     | Porcentaje Pag/Aprob                                               | 115.4        | 53.1               | 100.7       | 54.0               |      |                  |                          |                    |                    | 54.6          |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 |     | Porcentaje Pag/Modif                                               | 95.4         | 76.3               | 86.6        | 76.7               |      | 48.4             |                          |                    | 48.4               | 76.2          |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 | J3A | Aprobado                                                           | 21,925,483   | 1,592,441,826      | 2,345,735   | 1,616,713,044      |      |                  |                          |                    |                    | 1,616,713,044 | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 | J3A | Modificado                                                         | 26,510,986   | 1,108,766,408      | 2,727,535   | 1,138,004,929      |      | 20,481,130       |                          |                    | 20,481,130         | 1,158,486,059 | 98.2  |                       | 1.8                      |           |
| 3                        | 5  | 02 | 004 | E008 | J3A | Devengado                                                          | 25,657,920   | 889,066,151        |             | 914,724,071        |      | 9,919,497        |                          |                    | 9,919,497          | 924,643,568   | 98.9  |                       | 1.1                      |           |
| 3                        | 5  | 02 | 004 | E008 | J3A | Pagado                                                             | 25,296,844   | 845,672,314        | 2,363,088   | 873,332,246        |      | 9,919,497        |                          |                    | 9,919,497          | 883,251,743   | 98.9  |                       | 1.1                      |           |
| 3                        | 5  | 02 | 004 | E008 | J3A | Porcentaje Pag/Aprob                                               | 115.4        | 53.1               | 100.7       | 54.0               |      |                  |                          |                    |                    | 54.6          |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | E008 | J3A | Porcentaje Pag/Modif                                               | 95.4         | 76.3               | 86.6        | 76.7               |      | 48.4             |                          |                    | 48.4               | 76.2          |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | K004 |     | Proyectos de construcción de puertos                               |              |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 004 | K004 |     | Aprobado                                                           |              |                    |             |                    |      | 22,513,615       |                          |                    | 22,513,615         | 22,513,615    |       |                       | 100.0                    |           |
| 3                        | 5  | 02 | 004 | K004 |     | Modificado                                                         |              |                    |             |                    |      | 525,194,590      |                          |                    | 525,194,590        | 525,194,590   |       |                       | 100.0                    |           |
| 3                        | 5  | 02 | 004 | K004 |     | Devengado                                                          |              |                    |             |                    |      | 236,668,733      |                          |                    | 236,668,733        | 236,668,733   |       |                       | 100.0                    |           |
| 3                        | 5  | 02 | 004 | K004 |     | Pagado                                                             |              |                    |             |                    |      | 236,668,733      |                          |                    | 236,668,733        | 236,668,733   |       |                       | 100.0                    |           |
| 3                        | 5  | 02 | 004 | K004 |     | Porcentaje Pag/Aprob                                               |              |                    |             |                    |      | -0-              |                          |                    | -0-                | -0-           |       |                       |                          |           |

# Cuenta Pública 2019

CUENTA PÚBLICA 2019  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
09 COMUNICACIONES Y TRANSPORTES  
J3A ADMINISTRACIÓN PORTUARIA INTEGRAL DE LÁZARO CÁRDENAS, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                       | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |  |       |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|--|-------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |       |
|                          |    |    |     |      |     |                                                                    |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |       |
| 3                        | 5  | 02 | 004 | K004 |     | Porcentaje Pag/Modif                                               |                      |                    |           |                    |      |                          |                    |           | 45.1               |      |       |                       | 45.1                     |           |  |       |
| 3                        | 5  | 02 | 004 | K004 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |       |
| 3                        | 5  | 02 | 004 | K004 | J3A | Aprobado                                                           |                      |                    |           |                    |      |                          |                    |           | 22,513.615         |      |       |                       | 22,513.615               |           |  | 100.0 |
| 3                        | 5  | 02 | 004 | K004 | J3A | Modificado                                                         |                      |                    |           |                    |      |                          |                    |           | 525,194,590        |      |       |                       | 525,194,590              |           |  | 100.0 |
| 3                        | 5  | 02 | 004 | K004 | J3A | Devengado                                                          |                      |                    |           |                    |      |                          |                    |           | 236,668,733        |      |       |                       | 236,668,733              |           |  | 100.0 |
| 3                        | 5  | 02 | 004 | K004 | J3A | Pagado                                                             |                      |                    |           |                    |      |                          |                    |           | 236,668,733        |      |       |                       | 236,668,733              |           |  | 100.0 |
| 3                        | 5  | 02 | 004 | K004 | J3A | Porcentaje Pag/Aprob                                               |                      |                    |           |                    |      |                          |                    |           | -0-                |      |       |                       | -0-                      |           |  |       |
| 3                        | 5  | 02 | 004 | K004 | J3A | Porcentaje Pag/Modif                                               |                      |                    |           |                    |      |                          |                    |           | 45.1               |      |       |                       | 45.1                     |           |  |       |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

  
Autorizó: Diana Rosalía Munive Tamoltzin  
Cargo: Subgerente de Finanzas

  
Elaboró: C.P. Fatima Sagrario Pineda Fierro  
Cargo: Departamento de Facturación y Presupuesto