

Periodo[07-09]para ejercicio2019

(Valores en pesos y centavos)

FUENTE DEL INGRESO	Estimado	Modificado	Devengado	Recaudado	Avance de recaudación
ALMACENAJE - ALMACENAJE	2,466,632.00	2,466,632.00	0.00	0.00	0.00 %
ALMACENAJE_IMP - ALMACENAJE_IMP	0.00	0.00	0.00	7,227,033.16	0.00 %
AT_DES_ALT - AT_DES_ALT	0.00	0.00	0.00	6,103,039.74	0.00 %
AT_DES_CAB - AT_DES_CAB	0.00	0.00	0.00	352,389.53	0.00 %
ATRAQ.YDESATRAQ. - ATRAQ. Y DESATRAQ.	6,658,763.00	6,658,763.00	0.00	0.00	0.00 %
CABOTAJE_FIJO - CABOTAJE FIJO	0.00	0.00	0.00	4,112,513.86	0.00 %
CABOTAJE_VARIABLE - CABOTAJE VARIABLE	0.00	0.00	0.00	22,431,707.56	0.00 %
CESION_INFRAESTRUC - CESION_INFRAESTRUCTU	1124,685,993.00	1124,685,993.00	2,808,264.92	1173,872,474.85	104.00 %
CONTRA_PREST_SERV - CONTRA_PREST_SERV	15,577,967.00	15,577,967.00	544,745.39	21,407,179.31	137.00 %
MUELLAJEALTURA - MUELLAJE ALTURA	10,593,891.00	10,593,891.00	1,411.32	9,326,644.44	88.00 %
OTROS_PRODUCT - OTROS_PRODUCT	16,675,856.00	16,675,856.00	31,669.43	59,130,857.61	355.00 %
PRODUCTOS_FINANC - PRODUCTOS_FINANC	15,601,950.00	15,601,950.00	0.00	53,809,515.13	345.00 %
PTO_DIARIO - PTO DIARIO	0.00	0.00	0.00	72.74	345.00 %
PUERTO_FIJO - PUERTO FIJO	31,128,027.00	31,128,027.00	208,802.43	30,977,626.46	100.00 %
PUERTO_VARIABLE - PUERTO VARIABLE	135,805,756.00	135,805,756.00	520,065.48	126,206,353.61	93.00 %
TARIFADESEG. - TARIFA DE SEG.	9,127,287.00	9,127,287.00	0.00	9,448,468.20	104.00 %
TOTALES	1368,322,122.00	1368,322,122.00	2,654,400.51	1524,405,876.20	1,671.00